

The Perdido Bay Villas Homeowners Association

2026 Approved Amended Budget

	Jan - Dec 26
Ordinary Income/Expense	
Income	
INCOME	
Association Fees 2 Bedroom	167,255.04
Association Fees 3 Bedroom	220,573.92
Insurance Premium Refund	60,000.00
	447,828.96
Total INCOME	447,828.96
Total Income	447,828.96
Expense	
Accounting/Office/Mgmt Fees	4,400.00
Contingency/Improv/Excess	9,000.00
Corporate / License	61.25
General Maintenance	5,000.00
Grounds Maintenance	41,280.00
INSURANCE	
Package	345,876.90
Workers Comp exp 5/26	509.00
	346,385.90
Total INSURANCE	346,385.90
Insurance Appraisal	5,000.00
Legal	15,000.00
Office Supplies	2,000.00
Postage and Delivery	1,700.00
Property Management Fees	13,600.00
Termite Treatment	3,600.00
Website	801.81
	447,828.96
Total Expense	447,828.96
Net Ordinary Income	0.00
Net Income	0.00